



# DYNAMATIC TECHNOLOGIES LIMITED

Regd. Office: Dynamatic Park Peenya, Bangalore - 560 058, India.

## Unaudited consolidated financial results of Dynamatic Technologies Limited and its subsidiaries for the quarter and year ended 31st March, 2006 (in Rs. Lacs, except per share data)

SI No.	Particulars	Quarter ended 31st March		Year ended 31st March (Unaudited) (Audited)	
		2006	2005	2006	2005
1	Gross Sales	6621.17	5260.57	24039.41	18669.74
	Less: Excise Duty	1052.58	908.40	3944.27	3204.55
	Net Sales	5568.59	4352.17	20095.14	15465.19
2	Other Income	14.72	50.56	36.55	76.01
3	Total Expenditure:				
	a) (Increase) / Decrease in Stock	-	-	-	(132.09)
	b) Consumption of raw materials	3208.06	2382.87	11532.24	8560.57
	c) Staff Cost	473.87	444.09	1874.51	1574.64
	d) Others	773.31	705.38	3012.75	2629.78
	Total :	4455.24	3532.34	16419.50	12632.90
4	Operating profit (EBITDA) (1+2-3)	1128.07	870.39	3712.19	2908.30
5	Interest	151.63	124.69	613.38	568.77
6	Depreciation	175.44	181.49	882.28	758.60
7	Profit before taxation (4-5-6)	801.00	564.21	2216.53	1580.93
8	Exceptional Items	38.82	-	38.82	-
9	Provision for taxation - Current	428.39	158.99	765.81	349.30
	- Deferred	(143.53)	58.97	1.33	191.17
	- Fringe benefit	9.87	-	37.91	-
10	Net Profit (+) / Loss (-) (7-8-9)	467.45	346.25	1372.66	1040.46
11	Paid-up equity share capital (Par value Rs.10/- each, fully paid)	419.36	419.36	419.36	419.36
12	Paid-up equity share capital (Par value Rs.10/- each, fully paid) (Minority interest in subsidiary)	216.01	216.01	216.01	216.01
13	EPS for the period	10.27	7.06	29.15	21.42

Principles of consolidation: The financial statements are prepared in accordance with principles and procedures for the preparation and presentation of consolidated financial statements as set out in the Accounting Standard on Consolidated Financial Statements prescribed by the ICAI.

The Company has been successful in maintaining its operating margins within its existing range, despite a steep increase in raw material costs, by adopting innovative methods for cost saving and improving efficiencies.

The adjustment for deferred tax liability / asset for the current quarter has been made in accordance with the provisions of Accounting Standard 22 "Accounting for Taxes on Income" issued by the Institute of Chartered Accountants of India.

EPS has been calculated as per applicable Accounting Standard after reckoning for the minority interest in the subsidiary JKM Dae Rim Automotive Limited.

Previous period's figures are recast wherever necessary.

## Segment Reporting (in Rs. Lacs)

SI No.	Particulars	Quarter ended 31st March		Year ended 31st March (Unaudited) (Audited)	
		2006	2005	2006	2005
1	<b>Segment Revenue</b>				
	a) Hydraulics & Precision Eng.	2086.52	1769.31	7191.77	5621.25
	b) Aluminium Castings	634.43	486.56	2430.20	2105.43
	c) Automobile Components	3427.47	2675.34	12794.60	9805.78
	d) Research Farm	10.50	10.50	42.00	42.00
	Total:	6158.92	4941.71	22458.57	17574.46
	Less: Inter Segment revenue	575.61	538.98	2326.88	2033.27
	Net Sales and Other Income	5583.31	4402.73	20131.69	15541.20
2	<b>Segment Result (Operating Profit) EBITDA</b>				
	a) Hydraulics & Precision Eng.	355.15	339.54	1326.21	1060.90
	b) Aluminium Castings	172.56	66.16	472.44	349.00
	c) Automobile Components	595.25	455.58	1881.09	1469.25
	d) Research Farm	5.11	9.11	32.45	29.15
	Total:	1128.07	870.39	3712.19	2908.30
3	<b>Segment Result (Profit)(+)/ Loss(-) before tax and interest from Segment</b>				
	a) Hydraulics & Precision Eng.	289.46	282.79	1077.39	830.78
	b) Aluminium Castings	136.52	44.14	364.93	277.66
	c) Automobile Components	523.15	354.79	1362.54	1020.02
	d) Research Farm	3.50	7.18	25.05	21.24
	Total:	952.63	688.90	2829.91	2149.70
	Less: Interest	151.63	124.69	613.38	568.77
	Profit before tax	801.00	564.21	2216.53	1580.93
4	<b>Capital Employed (Segment Assets - Segment Liabilities) :</b>				
	a) Hydraulics & Precision Eng.	3301.50	3015.88	3301.50	2594.14
	b) Aluminium Castings	951.95	1032.60	951.95	1028.74
	c) Automobile Components	3859.38	3909.51	3859.38	3727.01
	d) Research Farm	367.60	322.45	367.60	375.60
	Total:	8480.43	8280.44	8480.43	7725.49

Notes: Segments have been identified in line with the Accounting Standard on Segment Reporting (AS-17). Segment Revenue, Results and Capital Employed figures include the respective amounts identifiable to each of the segments based on Consolidation of Parent and its subsidiaries, JKM Dae Rim Automotive Limited and JKM Research Farm Limited.

## Unaudited financial results of Dynamatic Technologies Limited for the quarter and year ended 31st March, 2006 (in Rs. Lacs, except per share data)

SI No.	Particulars	Quarter ended 31st March		Year ended 31st March (Unaudited) (Audited)	
		2006	2005	2006	2005
1	Gross Sales	3100.42	2507.14	10868.51	8774.41
	Less: Excise Duty	388.42	345.95	1386.01	1164.62
	Net Sales	2712.00	2161.19	9482.50	7609.79
2	Other Income	8.95	94.68	139.47	116.89
3	Total Expenditure:				
	a) (Increase) / Decrease in Stock	-	-	-	(79.70)
	b) Consumption of raw materials	1354.39	977.33	4505.98	3480.51
	c) Staff Cost	303.30	311.05	1206.45	1048.24
	d) Others	535.55	474.19	1994.09	1780.13
	Total :	2193.24	1762.57	7706.52	6229.18
4	Operating profit (EBITDA) (1+2-3)	527.71	493.30	1915.45	1497.50
5	Interest	75.41	70.71	350.08	354.18
6	Depreciation	101.73	78.77	356.33	301.46
7	Profit before taxation (4-5-6)	350.57	343.82	1209.04	841.86
8	Exceptional Items - depreciation for prior years	17.68	-	17.68	-
9	Provision for taxation - Current	208.17	70.46	415.83	217.40
	- Deferred	(85.23)	27.59	(42.52)	34.16
	- Fringe benefit	5.43	-	21.51	-
10	Net Profit (+) / Loss (-) (7-8-9)	204.52	245.77	796.54	590.30
11	Paid-up equity share capital (Par value Rs.10/- each, fully paid)	419.36	419.36	419.36	419.36
12	Reserves excluding revaluation reserves	-	-	-	1397.96
13	EPS for the period	5.30	5.86	19.42	14.08
14	Aggregate of Non-Promoter Shareholding: No. of Shares : 17,96,241 Percentage of shareholding: 42.83%				

Notes:

The adjustment for deferred tax liability / asset for the current quarter has been made in accordance with the provisions of Accounting Standard 22 "Accounting for Taxes on Income" issued by the Institute of Chartered Accountants of India.

Other income for the quarter ended 2005 included dividend income, from JKM Dae Rim Automotive Limited, of Rs 87.60 lacs. For the Current quarter ending 2006 no dividend was received.

EPS has been calculated as per applicable Accounting Standard.

The above results were reviewed by the audit committee and then approved by the Board of Directors at their meeting held on April 28, 2006 and are subject to "Limited Review" by the auditors of the Company.

Previous period's figures are recast wherever necessary.

Information on investor complaints pursuant to clause 41 of the listing agreement for the quarter ended 31st March, 2006

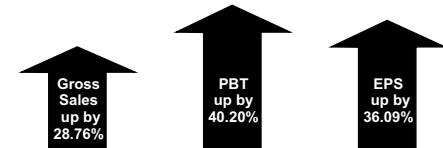
Nature of complaints	Received	Resolved
Transfer of shares / Dividend warrants / legal notice / letters from Stock Exchange / SEBI	14	14

Awaiting for information / communication: Nil

By order of the Board  
for Dynamatic Technologies Limited

Place : Bangalore  
Date : April 28, 2006

UDAYANT MALHOUTRA  
PRESIDENT & MANAGING DIRECTOR



( growth based on consolidated results of the year 05-06 with corresponding year 04-05 )



www.dynamatics.com  
For clarifications please contact:  
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