



**DYNAMATIC TECHNOLOGIES LIMITED**  
 Regd. Office: Dynamatic Park Peenya, Bangalore - 560 058, India

**Unaudited consolidated financial results of Dynamatic Technologies Limited and its subsidiaries for the quarter ended 30th June, 2006**

(in Rs. Lacs, except per share data)

Sl. No.	Particulars	Quarter ended 30th June,		Year ended 31st March, (Audited)
		2006	2005	2006
1	Gross Sales	6800.06	5559.92	23753.59
	Less: Excise Duty	1175.18	978.50	3914.68
	Net Sales	5624.88	4581.42	19838.91
2	Other Income	96.81	64.80	330.07
3	Total Expenditure:			
	a) (Increase) / Decrease in Stock			
	b) Consumption of raw materials	3492.71	2670.23	11544.87
	c) Staff Cost	542.07	469.74	1846.81
	d) Others	804.38	755.23	3039.50
	Total :	4839.16	3895.20	16431.18
4	Operating profit (EBITDA) (1+2-3)	882.53	751.02	3737.80
5	Interest	163.76	147.11	616.63
6	Depreciation	251.82	236.98	886.23
7	Profit before taxation and Extraordinary/prior period items(4-5-6)	466.95	366.93	2234.94
8	Prior Period Depreciation	-	-	18.71
	Extraordinary Item (Capital Work in progress written off)	-	-	21.14
9	Profit before Taxation (7-8)	466.95	366.93	2195.09
10	Provision for taxation - Current	136.42	86.83	798.98
	- Deferred	24.44	37.29	(12.35)
	- Fringe benefit	8.50	7.89	38.18
11	Net Profit (+) / Loss (-) (9-10)	297.59	234.92	1370.28
12	Paid-up equity share capital (Par value Rs.10/- each, fully paid)	419.36	419.36	419.36
13	Paid-up equity share capital (Par value Rs.10/- each, fully paid) (Minority interest in subsidiary)	216.01	216.01	216.01
14	EPS for the period	6.11	4.85	28.84

Principles of consolidation: The financial statements are prepared in accordance with principles and procedures for the preparation and presentation of consolidated financial statements as set out in the accounting standard on Consolidated Financial Statements prescribed by the ICAI.

Operating margins were influenced by steep increases in raw material costs which were not fully compensated by the customers. This is being corrected through a combination of cost optimisation and price adjustments.

The adjustment for deferred tax liability / asset for the current quarter has been made in accordance with the provisions of Accounting Standard 22 "Accounting for Taxes on Income" issued by the Institute of Chartered Accountants of India.

EPS has been calculated as per applicable Accounting Standard after reckoning for the minority interest in the subsidiary JKM Dae Rim Automotive Limited.

Previous period's figures are recast wherever necessary.

**Segment Reporting (In Rs. Lacs)**

Sl. No.	Particulars	Quarter ended 30th June,		Year ended 31st March, (Audited)
		2006	2005	2006
1	<b>Segment Revenue</b>			
	a) Hydraulics & Precision Eng.	1834.89	1480.69	7293.06
	b) Aluminium Castings	665.41	639.81	2430.42
	c) Automobile Components	3859.98	3090.67	12794.61
	d) Research Farm	10.50	10.50	42.01
	Total:	6370.78	5221.67	22560.10
	Less: Inter Segment revenue	649.09	575.45	2391.12
	Net Sales and Other Income	5721.69	4646.22	20168.98
2	<b>Segment Result (Operating Profit) EBITDA</b>			
	a) Hydraulics & Precision Eng.	309.58	250.53	1377.83
	b) Aluminium Castings	116.71	112.02	496.44
	c) Automobile Components	459.94	390.22	1873.07
	d) Research Farm	(3.70)	(1.75)	(9.54)
	Total:	882.53	751.02	3737.80
3	<b>Segment Result (Profit)(+)/ Loss(-) before tax and interest from Segment</b>			
	a) Hydraulics & Precision Eng.	237.33	192.78	1098.58
	b) Aluminium Castings	91.00	87.54	396.61
	c) Automobile Components	307.93	237.40	1333.47
	d) Research Farm	(5.55)	(3.68)	(16.94)
	Total:	630.71	514.04	2811.72
	Less: Interest	163.76	147.11	616.63
	Profit before tax	466.95	366.93	2195.09
4	<b>Capital Employed (Segment Assets - Segment Liabilities):</b>			
	a) Hydraulics & Precision Eng.	3391.50	2643.50	3344.75
	b) Aluminium Castings	1278.49	999.32	1214.88
	c) Automobile Components	3772.03	3936.03	3746.83
	d) Research Farm	322.34	373.50	324.19
	Total:	8764.36	7952.35	8630.65

Notes: Segments have been identified in line with the Accounting Standard on Segment Reporting (AS-17). Segment Revenue, Results and Capital Employed figures include the respective amounts identifiable to each of the segments based on Consolidation of Parent and its subsidiaries, JKM Dae Rim Automotive Limited and JKM Research Farm Limited.

**Unaudited financial results of Dynamatic Technologies Limited for the quarter ended 30th June, 2006**

(in Rs. Lacs, except per share data)

Sl. No.	Particulars	Quarter ended 30th June,		Year ended 31st March, (Audited)
		2006	2005	2006
1	Gross Sales	2843.47	2415.54	10689.12
	Less: Excise Duty	394.85	327.87	1356.42
	Net Sales	2448.62	2087.67	9332.70
2	Other Income	51.68	32.83	390.78
3	Total Expenditure:			
	a) (Increase) / Decrease in Stock			
	b) Consumption of raw materials	1253.25	971.66	4515.93
	c) Staff Cost	336.04	307.16	1197.05
	d) Others	495.22	489.63	1999.33
	Total :	2084.51	1768.45	7712.31
4	Operating profit (EBITDA) (1+2-3)	415.79	352.05	2011.17
5	Interest	92.60	90.61	353.32
6	Depreciation	97.96	82.23	360.48
7	Profit before taxation (4-5-6)	225.23	179.21	1297.37
8	Prior period items - depreciation for prior years	-	-	18.71
9	Provision for taxation - Current	63.06	50.18	444.96
	- Deferred	15.77	8.96	(58.35)
	- Fringe benefit	5.50	4.89	21.68
10	Net Profit (+) / Loss (-) (7-8-9)	140.90	115.18	870.37
11	Paid-up equity share capital (Par value Rs.10/- each, fully paid)	419.36	419.36	419.36
12	Reserves excluding revaluation reserves			2029.25
13	EPS for the period	3.36	2.75	20.76
14	Aggregate of Non-Promoter Shareholding: No. of Shares : 17,96,241 Percentage of shareholding: 42.83%			

NOTES: The adjustment for deferred tax liability / asset for the current quarter has been made in accordance with the provisions of Accounting Standard 22 "Accounting for Taxes on Income" issued by the Institute of Chartered Accountants of India.

EPS has been calculated as per applicable Accounting Standard.

The above results were reviewed by the audit committee and then approved by the Board of Directors at their meeting held on July 22, 2006 and are subject to "Limited Review" by the auditors of the Company.

Previous period's figures are recast wherever necessary.

Information on investor complaints pursuant to clause 41 of the listing agreement for the quarter ended 30th June, 2006

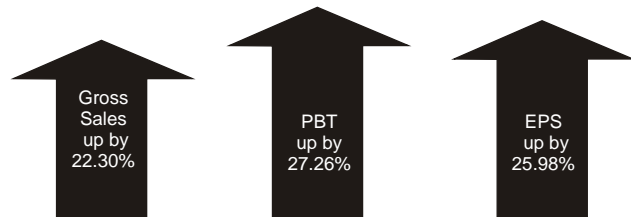
Nature of complaints	Received	Resolved
Nil	Nil	Nil

By order of the Board  
for Dynamatic Technologies Limited

Place : Bangalore  
Date : 22nd July, 2006

*UDAYANT MALHOUTRA*

**UDAYANT MALHOUTRA**  
PRESIDENT & MANAGING DIRECTOR



(growth based on consolidated results of the 1st quarter 06-07 with corresponding quarter 05-06)



www.dynamatics.com  
For clarifications please contact:  
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