



DYNAMATIC TECHNOLOGIES LIMITED

Regd. Office: Dynamatic Park Peenya, Bangalore - 560 058, India

Unaudited consolidated financial results of Dynamatic Technologies Limited and its subsidiaries for the quarter ended 30th June, 2005 (in Rs. Lacs, except per share data)

Sl. No.	Particulars	Quarter ended 30th June,		Year ended 31st March, (Audited)
		2005	2004	2005
1	Gross Sales	5623.32	3580.28	18669.74
	Less: Excise Duty	983.48	613.04	3204.55
	Net Sales	4639.84	2967.24	15465.19
2	Other Income	6.38	2.82	76.01
3	Total Expenditure:			
	a) (Increase) / Decrease in Stock	-	-	(132.09)
	b) Consumption of raw materials	2670.23	1597.17	8560.57
	c) Staff Cost	469.74	328.75	1574.64
	d) Others	755.23	525.59	2629.78
	Total :	3895.20	2451.51	12632.90
4	Operating profit (EBITDA) (1+2-3)	751.02	518.55	2908.30
5	Interest	147.11	152.42	568.77
6	Depreciation	236.98	186.87	758.60
7	Profit before taxation (4-5-6)	366.93	179.26	1580.93
8	Provision for taxation	132.01	62.50	540.47
9	Net Profit (+) / Loss (-) (7-8)	234.92	116.76	1040.46
10	Paid-up equity share capital (Par value Rs.10/- each, fully paid)	419.36	419.36	419.36
11	Paid-up equity share capital (Par value Rs.10/- each, fully paid) (Minority interest in subsidiary)	216.01	216.01	216.01
12	EPS for the period	4.85	2.45	21.42
13	Paid-up Preference share capital (Par value Rs.100/- each, fully paid)	-	240.00	-

Principles of consolidation: The financial statements are prepared in accordance with principles and procedures for the preparation and presentation of consolidated financial statements as set out in the accounting standard on Consolidated Financial Statements prescribed by the ICAI.

EPS has been calculated on the consolidated net profit after tax after reckoning for the minority interest in the subsidiary JKM Dae Rim Automotive Limited.

The adjustment for deferred tax liability / asset for the current quarter has been made in accordance with the provisions of Accounting Standard 22 "Accounting for Taxes on Income" issued by the Institute of Chartered Accountants of India. Provisions for taxation includes Rs.37.29 lacs of deferred tax and Rs.7.89 lacs of FBT for the quarter.

Previous period's figures are recast wherever necessary.

Segment Reporting

Sl. No.	Particulars	Quarter ended 30th June,		Year ended 31st March, (Audited)
		2005	2004	2005
1	Segment Revenue			
	a) Hydraulics & Precision Eng.	1480.69	1141.80	5621.25
	b) Aluminium Castings	639.81	398.10	2105.43
	c) Automobile Components	3090.67	1823.70	9805.78
	d) Research Farm	10.50	10.50	42.00
	Total:	5221.67	3374.10	17574.46
	Less: Inter Segment revenue	575.45	404.04	2033.27
	Net Sales and Other Income	4646.22	2970.06	15541.20
2	Segment Result (Operating Profit) EBITDA			
	a) Hydraulics & Precision Eng.	240.03	211.40	1060.90
	b) Aluminium Castings	112.02	48.91	349.00
	c) Automobile Components	390.22	253.29	1469.25
	d) Research Farm	8.75	4.95	29.15
	Total:	751.02	518.55	2908.30
3	Segment Result (Profit)(+)/ Loss(-) before tax and interest from Segment			
	a) Hydraulics & Precision Eng.	182.28	155.90	830.78
	b) Aluminium Castings	87.54	33.83	277.66
	c) Automobile Components	237.40	139.05	1020.02
	d) Research Farm	6.82	2.90	21.24
	Total:	514.04	331.68	2149.70
	Less: Interest	147.11	152.42	568.77
	Profit before tax	366.93	179.26	1580.93
4	Capital Employed (Segment Assets - Segment Liabilities):			
	a) Hydraulics & Precision Eng.	2643.50	3044.21	2594.14
	b) Aluminium Castings	999.32	871.77	1028.74
	c) Automobile Components	3936.03	3546.06	3727.01
	d) Research Farm	373.50	385.30	375.60
	Total:	7952.35	7847.34	7725.49

Notes: Segments have been identified in line with the Accounting Standard on Segment Reporting (AS-17). Segment Revenue, Results and Capital Employed figures include the respective amounts identifiable to each of the segments based on Consolidation of Parent and its subsidiaries, JKM Dae Rim Automotive Limited and JKM Research Farm Limited.

Unaudited financial results of Dynamatic Technologies Limited for the quarter ended 30th June, 2005 (in Rs. Lacs, except per share data)

Sl. No.	Particulars	Quarter ended 30th June,		Year ended 31st March, (Audited)
		2005	2004	2005
1	Gross Sales	2451.25	1760.42	8774.41
	Less: Excise Duty	332.85	223.11	1164.62
	Net Sales	2118.40	1537.31	7609.79
2	Other Income	2.10	2.59	116.89
3	Total Expenditure:			
	a) (Increase) / Decrease in Stock	-	-	(79.70)
	b) Consumption of raw materials	971.66	704.93	3480.51
	c) Staff Cost	307.16	218.02	1048.24
	d) Others	489.63	356.64	1780.13
	Total :	1768.45	1279.59	6229.18
4	Operating profit (EBITDA) (1+2-3)	352.05	260.31	1497.50
5	Interest	90.61	93.54	354.18
6	Depreciation	82.23	70.58	301.46
7	Profit before taxation (4-5-6)	179.21	96.19	841.86
8	Provision for taxation	64.03	32.70	251.56
9	Net Profit (+) / Loss (-) (7-8-9)	115.18	63.49	590.30
10	Paid-up equity share capital (Par value Rs.10/- each, fully paid)	419.36	419.36	419.36
11	Paid-up Preference share capital (Par value Rs.100/- each, fully paid)	-	240.00	-
12	Reserves excluding revaluation reserves	-	-	1397.96
13	EPS for the period	2.75	1.25	14.08
14	Aggregate of Non-Promoter Shareholding: No. of Shares : 17,96,241 Percentage of shareholding: 42.83%			

NOTES: The adjustment for deferred tax liability / asset for the current quarter has been made in accordance with the provisions of Accounting Standard 22 "Accounting for Taxes on Income" issued by the Institute of Chartered Accountants of India. Provisions for taxation includes Rs.8.96 lacs of deferred tax liability and Rs.4.89 lacs of FBT for the quarter.

The above results were reviewed by the audit committee and then approved by the Board of Directors at their meeting held on 22nd July, 2005. Previous period's figures are recast wherever necessary.

Information on investor complaints pursuant to clause 41 of the listing agreement for the quarter ended 30th June, 2005.

Nature of complaints	Received	Resolved
Non receipt of share certificates	3	3

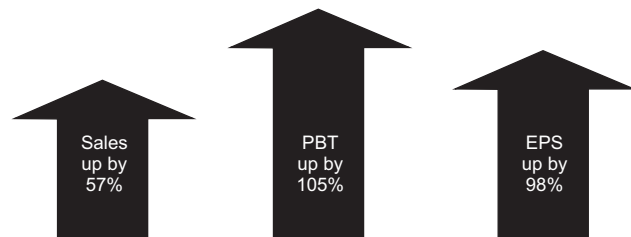
Awaiting for Share holders response for clarifications / for further action : Nil

By order of the Board
for Dynamatic Technologies Limited

Place : Bangalore
Date : 22nd July, 2005

(Signature)

UDAYANT MALHOUTRA
PRESIDENT & MANAGING DIRECTOR



(growth based on consolidated results of the 1st quarter 05-06 with corresponding quarter 04-05)



www.dynamatics.com
For clarifications please contact:
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